

#	Item	Issue	Description
VII. VOTE ONLY ACTION: Approve Issues 1-23, excluding issue 11. Vote: 3-0.			
FEDERAL FUNDS ADJUSTMENTS			
1	6110-001-0001 6110-001-0890	May Revise. Supplemental Instructional Materials for Mathematics. Federal Title I Funds. State Support. (Issue 218)	<p>(Issue 218) It is requested that Item 6110-001-0890 be increased by \$144,000 federal Title I funds and that Item 6110-001-0001 be amended to reflect the availability of one-time carryover for the SDE to complete a review of supplemental instructional materials for mathematics.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in this item, \$144,000 is provided in one-time federal Title I carryover funds for the State Department of Education to complete its review of supplemental instructional materials for mathematics.</p>
2	6110-112-0890	May Revise. Charter School Grants. Federal Charter School Grant Program. Local Assistance. (Issue 442)	(Issue 442) It is requested that this item be increased by \$1,314,000 Federal Trust Fund to align to the available federal grant award for the PCSGP. The PCSGP awards planning and implementation grants up to \$575,000 to new charter schools as well as grants to disseminate charter school best practices.
3	6110-119-0890	May Revise. Supplemental Instruction for Incarcerated Youth and Adults. Federal Title I Negelected and Delinquent Program. Local Assistance. (Issue 204)	(Issue 204) It is requested that this item be decreased by \$168,000 federal Title I, Part D, Neglected and Delinquent Program funds to align to the available federal grant award. This program provides supplemental instruction, including math and literacy activities, to children and youth in state institutions for juveniles and in adult correctional institutions to ensure that these youth make successful transitions to school or employment.

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4	6110-125-0890	May Revise. Migrant Education & English Acquisition Funding. Federal Title I Migrant Education and Title III English Acquisition Program. Local Assistance. (Issues 205 and 206)	<p>(Issues 205 and 206) It is requested that Schedule (1) of this item be increased by \$1,924,000 federal Title I Migrant Education Program funds to reflect \$2,196,000 in one-time carryover funds and a decrease of \$272,000 to align to the federal grant award. Local educational agencies (LEAs) use these funds for educational support services to meet the needs of highly-mobile children.</p> <p>It is also requested that Schedule (2) of this item be increased by \$3,833,000 federal Title III English Language Acquisition funds to reflect available one-time carryover funds. LEAs use these funds for services to help students attain English proficiency and meet grade level academic standards. Of this amount, it is requested that \$1.2 million be provided to LEAs who missed the application deadline for Title III subgrants but provided supplemental services to English learners and immigrant students in 2012-13.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (1), \$2,196,000 is provided in one-time federal Title I carryover funds to support the existing program.</p> <p>X. Of the funds appropriated in Schedule (2), \$3,833,000 is provided in one-time federal Title III carryover funds to support the existing program. Of this amount, \$1,200,000 may be used for grants</p>
5	6110-134-0890	May Revise. School Improvement Funds. Federal Title I School Improvement Grant Program. Local Assistance. (Issue 207)	<p>(Issue 207) It is requested that Schedule (3) of this item be increased by \$614,000 federal Title I funds to reflect an increase in the federal grant award. SDE awards school improvement grants to LEAs with the persistently lowest-achieving Title I schools to implement evidence-based strategies for improving student achievement.</p>

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6	6110-134-0890	May Revise. Basic Formula Grants. Title I Elementary and Secondary Education Act Program. Local Assistance. (Issue 208)	<p>(Issue 208) It is requested that Schedule (4) of this item be increased by \$23,022,000 federal Title I funds for the Title I Basic Elementary and Secondary Education Act to reflect \$3,298,000 in one-time carryover funds and an increase of \$19,724,000 to align to the federal grant award. LEAs use these funds to support services that assist low-achieving students enrolled in the highest poverty schools.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (4), \$3,298,000 is provided in one-time federal Title I Basic Program carryover funds to support the existing program.</p>
7	6110-134-0890	May Revise. Corrective Action Grants for Local Educational Agencies. Federal Title I Set-Aside Funds. Local Assistance. (Issue 243)	<p>(Issue 243) It is requested that Schedule (2) of this item be decreased by \$33,529,000 federal Title I Set Aside funds to align to estimated program costs. It is also requested that Schedule (4) of this item be increased by \$33,529,000 to provide additional funding to LEAs who may be facing reductions due to federal sequestration. The program provides funding for technical assistance to LEAs entering federal Corrective Action. Eighty-six LEAs are expected to be eligible for the program in the budget year, at a cost of approximately \$31 million. The funding requested for the Corrective Action program is based on the State Board of Education's past practices.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (4), \$33,529,000 is provided in one-time Title I Set Aside funds for allocation to all Title I local educational agencies and schools using the state's standard distribution methodology for the federal Title I, Part A Basic Program.</p>
8	6110-136-0890	May Revise. Support Services for Homeless Youth. Federal Title I McKinney-Vento Fund. Local Assistance. (Issue 209)	<p>(Issue 209) It is requested that Schedule (1) of this item be increased by \$376,000 federal Title I McKinney-Vento Homeless Children Education funds to reflect \$396,000 in one time carryover funds and a decrease of \$20,000 to align to the federal grant award. LEAs use these funds to provide services to homeless children.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (1), \$396,000 is provided in one-time federal Title I funds to support the existing program.</p>

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9	6110-137-0890	May Revise. Local Assistance. (Issue 237)	<p>(Issue 237) It is requested that this item be increased by \$38,000 federal Title VI, Part C, Rural and Low-Income School Program funds to reflect \$46,000 in one-time carryover funds and a decrease of \$8,000 to align to the federal grant award. This program provides financial assistance to rural districts to help them meet federal accountability requirements and to conduct activities of the federal Elementary and Secondary Education Act program.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in this item, \$46,000 is provided in one-time federal Title VI funds to support the existing program.</p>
10	6110-156-0890	May Revise. Local Assistance. (Issue 270)	<p>(Issue 270) It is requested that this item be increased by \$8,644,000 federal Title II funds for the Adult Education Program to reflect \$9.5 million in one-time carryover funds and a decrease of \$856,000 to align to the federal grant award. This program provides resources to support the Adult Basic Education, English as a Second Language, and Adult Secondary Education programs.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in this item, \$9,500,000 is provided in one-time carryover funds to support the existing program.</p>
11	6110-161-0890	May Revise. Special Education. Federal Individuals with Disabilities Education Act (IDEA). Local Assistance. (Issue 794)	<p>(Issue 794) It is requested that this item be decreased by \$4,747,000 in federal federal special education funds to align to the anticipated federal Individuals with Disabilities Education Act Part B grant award.</p>

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12	6110-166-0890	May Revise. Vocational Education. Federal Title I Vocational Education Funds. Local Assistance. (Issue 271)	<p>(Issue 271)—It is requested that this item be increased by \$6,595,000 federal Title I funds for the Vocational Education Program to reflect \$6,443,000 in one-time carryover funds and an increase of \$152,000 to align to the federal grant award. This program develops the academic, vocational, and technical skill of students in high school, community colleges, and regional occupational centers and programs.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in this item, \$6,443,000 is provided in one-time carryover funds to support the existing program.</p>
13	6110-183-0890	May Revise. Safe and Supportive Schools Program. Federal Safe and Drug Free School Funds. Local Assistance. (Issue 686)	<p>(Issue 686) It is requested that this item be increased by \$17,000 Federal Trust Fund to reflect \$444,000 in one-time carryover funds and a \$427,000 decrease to align to the federal grant award. The Safe and Supportive Schools program supports statewide measurement of school climate and helps participating high schools improve conditions such as school safety, bullying, and substance abuse.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>2. Of the funds appropriated in this item, \$444,000 is provided in one-time carryover funds to support the existing program.</p>
14	6110-193-0890	May Revise. Math and Science Grants. Federal Math and Science Partnership Program. Local Assistance. (Issue 272)	<p>(Issue 272) It is requested that this item be increased by \$2.5 million federal Title II funds to reflect one-time carryover funds. The Mathematics and Science Partnership Program provides competitive grants to partnerships of low-performing schools and institutions of higher education to provide staff development and curriculum support to mathematics and science teachers.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in this item, \$2,500,000 is provided in one-time carryover funds to support the existing program.</p>

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<p align="center">VII. VOTE ONLY</p> <p align="center">ACTION: Approve Issues 1-23, excluding issue 11. Vote: 3-0.</p>			
15	6110-195-0890	May Revise. Professional Development Grants. Federal Title II Improving Teacher Quality Grant Program. Local Assistance. (Issues 273 and 274)	<p>(Issues 273 and 274) It is requested that Schedule (1) of this item be increased by \$1,010,000 federal Title II funds to reflect \$369,000 in one-time carryover funds and an increase of \$641,000 to align to the federal grant award. The Improving Teacher Quality Grant Program provides funds to LEAs on a formula basis for professional development activities focused on preparing, training, and recruiting highly-qualified teachers.</p> <p>It is also requested that Schedule (2) of this item be increased by \$235,000 federal Title II funds to reflect one-time carryover funds. The Improving Teacher Quality State Level Activities provides funds for the University of California Subject Matter Projects to provide statewide teacher professional development.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (1), \$369,000 is provided in one-time carryover for Improving Teacher Quality Local Grants. None of these funds shall be used for additional indirect administrative costs.</p> <p>X. Of the funds appropriated in Schedule (2), \$235,000 is provided in one-time carryover for transfer</p>
16	6110-201-0890	May Revise. Child Nutrition Program. Federal School Meal Program. Local Assistance. (Issue 688)	<p>(Issue 688) It is requested that Schedule (1) of this item be increased by \$372,700,000 Federal Trust Fund due to the anticipated increase in meals served through the Child Nutrition Program. Sponsors of this federal entitlement program include public and private nonprofit schools; local, municipal, county, or tribal governments; residential camps; and private nonprofit organizations.</p>
17	6110-240-0890	May Revise. Advanced Placement (AP) Funding. Federal AP Fee Waiver Program. Local Assistance. (Issue 687)	<p>(Issue 687) It is requested that this item be increased by \$1,554,000 Federal Trust Fund to align to the federal grant award. The AP Fee Waiver program reimburses school districts for specified costs of AP, International Baccalaureate, and Cambridge test fees paid on behalf of eligible students. These programs allow students to pursue college-level course work while still in secondary school.</p>

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GENERAL FUND ADJUSTMENTS			
18	6110-140-0001 6110-140-0891 6110-488	<i>May Revise.</i> California Student Information Services (CSIS). Local Assistance. (Issue 684 and 685)	<p>(Issues 684 and 685) It is requested that Item 6110-140-0349 be decreased by \$48,000 ETF and that Schedule (2) of Item 6110 140 0001 be amended to align the appropriation to available funds for CSIS operations. This decrease in funding is a result of lower than expected apportionment-significant audit findings.</p> <p>It is also requested that Provision 3 of Item 6110-488 be amended, as specified on Attachment I, and non Budget Act Item 6110-602-0001 be increased to reappropriate \$48,000 in one time Proposition 98 General Fund savings for CSIS operations to offset the reduction in ETF in Item 6110-140-0001. This amount would be in addition to the one-time funding of \$5,499,000 included in the Governor's Budget, for a total of \$5,547,000.</p> <p>It is further requested that provisional language in Item 6110-140-0001 be amended as follows to conform to this action:</p> <p>"2. The funds appropriated in Schedule (2) and \$5,499,000 \$5,547,000 reappropriated in Provision 3 of Item 6110-488 for a total of \$5,808,000 shall be for allocation to the Fiscal Crisis and Management Assistance Team for California School Information Services (CSIS), pursuant to the memorandum of understanding with the California Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS)."</p>
19	6110-150-0001	<i>May Revise.</i> American Indian Early Childhood Education Program. Local Assistance. (Issue 240)	<p>(Issue 240) It is requested that this item be decreased by \$1,000 Proposition 98 General Fund to reflect the revised cost-of-living adjustment applied to the American Indian Early Childhood Education Program. This program provides competitive grants for programs that increase academic achievement and self-esteem for American Indian students in pre-kindergarten through grade four.</p> <p>It is further requested that provisional language be amended as follows to conform to this action:</p> <p>"1. Of the funds appropriated in this item, \$9,000 \$8,000 is to reflect a cost-of-living adjustment."</p>

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	6110-151-0001	May Revise. American Indian Centers. Local Assistance. (Issue 241)	<p>(Issue 241) It is requested that this item be decreased by \$3,000 Proposition 98 General Fund to reflect the revised cost-of-living adjustment applied to grants for the American Indian Education Centers.</p> <p>It is further requested that provisional language be amended as follows to conform to this action:</p> <p>“1. Of the funds appropriated in this item, \$65,000 \$62,000 is to reflect a cost-of-living adjustment.”</p>
20	6110-203-0001	May Revise. Child Nutrition Cost of Living Adjustment. Local Assistance. (Issue 680)	<p>(Issue 680)—It is requested that this item be decreased by \$105,000 Proposition 98 General Fund to reflect the revised cost-of-living adjustment applied to the per-meal reimbursement rates for the state child nutrition program at public school districts and Proposition 98-eligible child care centers and homes.</p> <p>It is further requested that provisional language be amended as follows to conform to this action:</p> <p>“5. Of the funds appropriated in this item, \$2,543,000 \$2,438,000 is to reflect a cost-of-living adjustment.”</p>
21	6110-203-0001	May Revise. Child Nutrition Growth. Local Assistance. (Issue 681)	<p>(Issue 681) It is requested that this item be increased by \$1,163,000 Proposition 98 General Fund to reflect the revised estimate of meals served through the state child nutrition program at public school districts and Proposition 98-eligible child care centers and homes. The resulting appropriation would fully fund, at the specified rates, all meals projected to be served in 2013 14.</p> <p>It is further requested that provisional language be amended as follows to conform to this action:</p> <p>"6. The funds appropriated in this item reflect a growth adjustment of -\$2,494,000 -\$1,331,00 due to a decrease in the projected number of meals served."</p>

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22	6110-203-0001	May Revise. Child Nutrition Meal Rates. Local Assistance. (Issue 682)	<p>(Issue 682) It is requested that provisional language be amended to reflect the reimbursement rates for meals served through the state child nutrition program at public school districts and Proposition 98-eligible child care centers and homes. The rate received by schools is currently specified in statute, which must be amended when a cost-of-living adjustment is provided. Trailer bill language proposed in the Governor's Budget would require that rates be referenced in budget bill language instead, where they will be updated to conform to the rates used to arrive at the appropriation for estimated meals to be served.</p> <p>It is requested that provisional language be amended as follows to conform to this action:</p> <p><u>"2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code; however, the using the following rates: \$0.2229 per meal for meals served in schools and \$0.1660 per meal for meals served in child care centers and homes. The allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the</u></p>
23	6110-203-0001	May Revise. Adults in Correctional Education. Local Assistance. (Issue 275)	<p>(Issue 275) It is requested that Provision 5 of Item 6110-488 be added, as specified on Attachment I, and non-Budget Act Item 6110-602-0001 be increased to reappropriate \$14,967,000 in one-time Proposition 98 General Fund savings for the Adults in Correctional Facilities Program. Specifically, these funds are to reimburse program providers for 2012-13 activities related to services provided pursuant to Item 6110-158-0001 of the Budget Act of 2012.</p>